

ANNUAL REPORT

Of The Officers Of The

Town of West Rutland Vermont



For The Year Ending December 31st

1982

1982

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WARNING

The legal voters of the Town of West Rutland in the County of Rutland and the State of Vermont are hereby warned to meet at the Multi-Purpose Room at the High School in said Town on Monday February 28, 1983 at 7:00 P.M. to act on Articles #16, #17, #18, #19 and #20.

On Tuesday March 1, 1983 at 10:00 A.M. at the Meeting Room in the Town Hall to act on Articles #1, #2, #3, #4, #5, #6, #7, #8, #9, #10, #11, #12, #13, #14, and #15, Polls will close at 7:30 P.M.

Article #1 To elect by Australian Ballot all necessary Town and School Officials as required by law.

Article #2 To vote by Australian Ballot on the proposed Selectmen's budget for 1983.

a. Shall the Town vote a tax on the Grand List to pay the expenses of the Town including the Highway Department not to exceed \$210,262.00?

Article #3 To vote by Australian Ballot.
Shall the Town vote to use \$42,200.00 of Revenue Sharing money to help defray the expenses of the Town debt and interest?

Article #4 To vote by Australian Ballot to use \$4,000.00 of Revenue Sharing money for capital improvements and energy conservation at the West Rutland Free Library?

Article #5 To vote by Australian Ballot.
Shall the Town vote to use \$13,800.00 of Revenue Sharing money for paving improvements?

Article #6 To vote by Australian Ballot.
Shall the Town vote to use \$10,000.00 of Revenue Sharing money to be placed in the equipment account for Town road equipment replacements?

Article #7 To vote by Australian Ballot.
Shall the Town vote the sum of \$2,750.00 for the Rutland Area Visiting Nurses Association for 1983?

Article #8 To vote by Australian Ballot.
Shall the Town vote the sum of \$883.00 for the Alcoholism Information and Referral Center for 1983?

Article #9 To vote by Australian Ballot.
Shall the Town vote the sum of \$300.00 to the Rutland County Retired Senior Volunteer Program (RSVP) for 1983?

Article #10 To vote by Australian Ballot.
Shall the Town vote the sum of \$400.00 to the Southwestern Vermont Area Agency on Aging and Nutrition Program for the elderly in 1983?

Article #11 To vote by Australian Ballot.
Shall the Town vote the sum of \$1,876.00 to Rutland Mental Health?

WARNING (Cont.)

Article #12 To vote by Australian Ballot.
Shall the Town vote the sum of \$500.00 for the Bennington-Rutland Opportunity Council for 1983?

Article #13 To vote by Australian Ballot.
Shall the Town vote the sum of \$9,498.04 to support the Regional Ambulance Service in 1983?

Article #14 To vote by Australian Ballot.
Will the Town vote to take advantage of the provisions of Chapter 37 of Title 24 of the Vermont Statutes Annotated, and authorize the Selectmen to employ a Town Manager?

Article #15 To vote by Australian Ballot.
Will the Town vote to repeal the inventory tax as defined in Title 32, Section 3802 (14), Vermont Statutes Annotated to take effect as follows:

Year 1- 20 percentum of inventory in tax year beginning April 1, 1984,
Year 2- 40 percentum of inventory in tax year beginning April 1, 1985,
Year 3- 60 percentum of inventory in tax year beginning April 1, 1986,
Year 4- 80 percentum of inventory in tax year beginning April 1, 1987,
Year 5- 100 percentum of inventory in tax year beginning April 1, 1988, and 100 percentum of inventory thereafter.

Article #16 To act upon the annual report of the Town Officers.

Article #17 Shall the Town vote to authorize the Selectmen to borrow money to meet the demands of current expenses of the Town until funds can be realized from taxes?

Article #18 Shall the Town levy an interest charge on all delinquent real and personal property taxes of one and one half percent per month for the first three months of its due date and one percent per month thereafter? thereafter?

Article #19 As part of the Town Meeting the Board of Selectmen will hold a Public Budget Hearing on Monday February 28, 1983 at 7:00 P.M. at the Multip-Purpose Room in the High School. All citizens, especially Senior Resident voters are invited to attend and provide the Board with written and oral comments and ask questions concerning the Town's entire proposed budget and relationship of Revenue Sharing Funds.

Article #20 To transact any other business deemed appropriate that is not involving expenditures of Town funds or any business acted upon in the preceeding articles.

Adam J. Krempa
Daniel Deuel
Rosemaru Brown

TOWN OFFICERS

(Date after name indicates when term expires. Asterisk before name indicates office to be voted on this year).

Moderator	*Adam Krempa	1983
Town Treasurer	*Stanley Brzoza	1983
Town Clerk	*Victor Sevigny	1983
Selectmen	*Dan Deuel *Adam Krempa *R. Dodds Rosemary Brown Richard Daley	1983 1983 1983 1984 1985
School Directors	*Robert Smolinski *T. Bania *Maureen Worley J. Bloomer Albert Zakrzewski	1983 1983 1983 1984 1985
Road Commissioner	*Town Manager	1983
Tax Collector	*Town Manager	1983
Listers	*Frank Baginski *Anthony Tumielewicz Jayne Pratt	1983 1983 1985
Auditors	*Bertha St. Arnold John Orzell Patricia McGann	1983 1984 1985
Grand Jurors	*L. Drzewiczewski *Zigmunt Sankowski	1983 1983
First Constable	*A. Dydo	1983
Second Constable	*Frederick Baird	1983
Trustees of Public Monies	*Selectmen	1983
Town Law Agent	*Selectmen	1983
Tree Warden	*Selectmen	1983

SELECTMEN'S REPORT

Annual report to the residents of West Rutland from the Board of Selectmen and Town Manager for the year ending December 31, 1982.

FINANCIAL STATUS

This year represents the second year in a row that the tax rate has dropped in West Rutland. Since 1980 the tax rate has been reduced by over thirty nine cents from a rate of \$2.96. This accomplishment took place at the same time the Grand List increased by over one hundred and fifty thousand dollars of assessed valuation. This means that less fiscal support for local service needs is spread over a larger base. We expect this positive trend to continue as the VELCO Project and Industrial Park both develop.

The Town debt was reduced further this year. As the voters determined, \$47,000.00 was used to pay this year's interest and principal. This reduction leaves the debt at \$260,000.00 for 1983.

Next year's General account and Sewer budget each closely resemble the 1982 assessment. The Board of Selectmen have agreed to request the same amount for the General account in 1983. The Sewer requests will also be the same except for the bond fee which is to be reduced by one dollar per house. This level funding is designed to carry on existing services and even plan for some upcoming activities in 1983 without increasing taxes.

ACCOMPLISHMENTS

West Rutland experienced some important accomplishments in 1982. These improvements affect Townspeople and in some cases residents from the surrounding areas as well. All of these accomplishments are a direct result of efforts by various groups in Town, individual West Rutland residents, the Selectmen and dedicated Town Employees.

There were two main categories of improvements that took place last year. The first area pertained to improvements in Municipal services.

In 1982 we experienced one of the worst Winters this area has known for several years. There were approximately 18 storms, many of which occurred back-to-back. West Rutland was served by a faithful and dedicated road crew throughout this period.

Beyond that point, two positive things occurred. Most important was the way the budget year ended. Even though the salt, overtime and sand items were well over budget, the year ended in the black. This was done through careful financial management and by controlling costs in any other areas possible.

The second thing that took place was further reduction in heating expenses for the Town garage. In 1980 the Town spent \$2,140.54 to heat the garage. Last year we spent just over one-half that amount without reducing the heating standard. This proves that the idea of wood heat in the Highway Garage has already paid off in fuel savings.

The Selectmen have tried to prepare for equipment replacement without major tax increases. A separate equipment account has been accumulating monies for the past several years. The Selectmen are using this as a foundation to build on for highway equipment replacement.

In the Spring of last year the Board decided to see how far this money would go

SELECTMEN'S REPORT (Cont.)

to shop around for different makes and models that would do the job. We soon discovered that there was a shortfall. It was established that between ten and twelve thousand dollars of additional money was necessary in order to make an acceptable purchase.

With this shortage at hand the Board of Selectmen approached the voters. There was a question placed in the September primary to see if the West Rutland voters would appropriate four cents in 1983. The vote resulted in a clear Yes to support the Board, if they were to purchase a truck.

At this point the Selectmen are again reviewing all facts. The funds for purchase are available for a truck with the four cents. The truck to be replaced, however, has recently been improved. The repairs could add a couple of more years of usable life to the truck. The Board is therefore at a point where a short purchase deferral may eliminate any need to levy the four cents. The Selectmen are presently leaning towards deferring a truck purchase until the funds will be available without using the four cent tax. We hope that this will be in the near future.

The second major area of accomplishments in 1982 pertains to cooperation between Town organizations. 1982 showed a greater spirit of cooperation than West Rutland has experienced in a while. This involved mutual effort between the Board and mainly two other municipal organizations.

The West Rutland Development Corporation and the Board of Selectmen made significant headway last year. Both groups, along with the Prudential Committee, Rutland Industrial Development Corp. and the Rutland Regional Commission worked long and hard to develop, in some cases market, the Industrial Park. Interest from potential buyers began to arise even before the speculative building was finished in mid-year. All groups, however, stand prepared to continue marketing the Park until it is fully developed.

Another area where strong cooperation took place pertains to efforts to remove the boil-water order. After the boil order had been imposed for a few weeks the Selectmen realized that this greatly affected the whole Town. The State imposed boil requirement meant potential health problems, change in property sales and an adverse impact on new development.

With these things at hand the Selectmen began to work with the Prudential Committee in two ways. The Board initially approved the use of two dump trucks for the reservoir cleaning project. The Prudential Committee agreed to remuneration for the Town for all associated costs. This helped the Town equipment pay for itself while also saving the Fire District some expenses.

The Selectmen then agreed to look into performing laboratory tests of water samples for the Prudential Committee. The Manager and Chief Operator began to work with the Prudential Committee to see if the Treatment Plant laboratory could be certified to test drinking water samples. This project is well under way and should be completed in the near future.

The Board anticipates that this cooperation with the Prudential Committee will accomplish two things. Primarily it will keep the State water testing procedures at an acceptable standard. With the Town testing identical samples, both tests should agree on water quality results. This verification has been missing up until now. Secondly the Board felt that by offering assistance in cleaning the reservoir the Prudential Committee

SELECTMEN'S REPORT (Cont.)

would be allowed more time (months instead of days) to establish a permanent solution to the boil water order.

1982 AND UPCOMING EVENTS

We are pleased that all of the Town Employees opted to stay with the Town in 1982. We attribute this to their fine dedication and our attempts to be fair. We hope that this mutual effort will continue.

1983 presents a new set of challenges for the Town. As unemployment around the West Rutland area and Nationwide goes up, the Board recognizes the importance of retaining, and creating new jobs. All of the Selectmen are committed to making West Rutland a place where jobs can be found once again. We have the work force, development areas and Town services and these are the key ingredients to the growth of an economically healthy Community.

The Board of Selectmen and Manager are also prepared to assume the responsibilities that annually reccur in every Town organization. We are all determined to provide the best possible Town services that are affordable to the West Rutland Townspeople. Along with Highway and sewage treatment we will also be focusing on solid waste, energy use and economic development in 1983.

The full Board of Selectmen and all the Town Employees would like to thank everyone who either individually or collectively tried to improve West Rutland. We also welcome any additional help in the future. The Town is only as good as the people in it. This means that West Rutland is and will continue to be a fine place. Anyone is welcome to all of the Selectmen's meetings. The Board meets regularly on the second and fourth Monday of every month.

Theodore M. Nelson
Town Manager

Adam Krempa, Chairman
Daniel Deuel
Rosemary Brown
Richard Dodds
Richard Daley
Board of Selectmen

TOWN AUDITOR'S TAX STATEMENT

Grand List

1982 Assessment Valuation for Taxation	
Real Estate	\$28,101,144.00
Personal Property	1,219,761.00
Total	\$29,320,905.00

This yielded a Grand List 1% for 1982 of 293,209.05

Tax Rate

The 1982 Tax Rate was \$2.43

consisting of the following:

School District	\$1.56
General Account	.77
Sewer Account	.10
	<hr/>
	\$2.43
Fire District	.11
	<hr/>
	\$2.54

Taxes Collected

Real Estate (plus Sewer \$70.00 & \$25.00)	\$733,766.86
Personal Property	28,536.72
Water Rents	46,971.25
Total	\$809,274.83

Delinquent Taxes

Total	49,021.24
	<hr/>
	\$858,296.07

Appropriations

Revenues to be distributed as follows:

School District	\$459,292.00
Sewer Account (G.L. @ .10)	29,320.90
Sewer Bond (649 @ \$25.00)	16,225.00
Sewer Maintenance (870 $\frac{1}{2}$ @ \$70.00)	60,935.00
Fire District—Water Rents	46,971.25
Fire District Grand List (\$185,631.00 @ .11)	20,419.41
	<hr/>
Sub-Total	\$533,163.56

Balance remains in General Account	225,132.51*
Total	\$858,296.07

*Includes Uncollected Taxes of \$49,021.24

ASSETS & LIABILITIES — SUMMARY
December 31, 1982

	Checking	Savings
Assets		
Cash:		
General Account	\$13,380.90	\$ 424.80
Revenue Sharing	700.23	367.25
Sewer Account	287.85	2,600.00
Capital Equip. Acct.	221.30	21,443.81
	<hr/> \$14,590.28	<hr/> \$24,835.86
		\$ 39,426.14
Uncollected Taxes		
1979	1,141.06	
1980	1,053.52	
1981	1,533.00	
1982	48,276.38	52,003.96
Total Assets		<hr/> \$ 91,430.10
Liabilities		
Balance due School District from Taxes		29,292.00
Notes:		
Vt. National — General Acct.	\$300,000.00	
Payment	20,000.00	
Balance, Dec. 31, 1982		280,000.00
Sewer Bond	225,000.00	
Payment	25,000.00	
Balance, Dec. 31, 1982		200,000.00
Sewer Ext. Bond	41,500.00	
Payment	8,300.00	
Balance, Dec. 31, 1982		33,200.00
Total Liabilities		<hr/> \$542,492.00
Liabilities over Assets		\$451,061.90

AUDITORS REPORT

We have verified the existence of stated cash balances, examined the accounts and records of Town Officers and to our knowledge, the statements and reports of receipts and disbursements as of December 31, 1982 are correct.

Bertha M. St. Arnold
 Patricia McGann
 John J. Orzell

GENERAL ACCOUNT RECEIPTS

Code	Item	1982 Budgeted	1982 Actual	1983 Budgeted
2000	Cash on Hand	\$ 2,665.00	\$ 2,665.34	\$ 13,140.00
ADMINISTRATION				
2101	Dog licenses	1,400.00	1,181.00	1,150.00
2104	Liquor licenses	775.00	800.00	800.00
2105	Landfill permits	3,000.00	5,080.81	4,500.00
LAW ENFORCEMENT				
2200	Court fines	400.00	260.00	300.00
TAXES				
2471	Railroad tax	1,250.00	4,091.94	4,000.00
2472	Delinquent taxes	50,000.00	58,535.97	50,000.00
RENTAL				
2500	Town Hall	2,000.00	2,250.00	1,800.00
2600	Reimbursement SA	7,500.00	7,500.00	7,500.00
2650	Eq. & Misc. rental	-0-	196.12	150.00
HIGHWAYS				
2701	State Aid	26,000.00	29,982.84	29,983.00
2702	State Aid; 2/1 fund	4,000.00	-0-	-0-
OTHER RECEIPTS				
2800	Revenue Sharing	47,000.00	46,000.00	42,200.00
2850	Interest on Savings	8,000.00	1,442.96	1,250.00
2900	Zoning permits	1,000.00	1,417.00	1,500.00
2950	Sewer Contrib	-0-	-0-	-0-
2975	Misc. Income	1,500.00	4,047.41	11,884.00
TOTAL RECEIPTS		\$156,490.00	\$165,451.39	\$170,157.00

*Terminated program under 1982 Legislature.

GENERAL ACCOUNT EXPENDITURES

Code	Item	1982	1982	1983
		Budgeted	Spent	Budgeted
101	Town Manager Salary	\$ 13,932.00	\$ 14,199.76	\$ 15,000.00
102	Town Manager Expense	750.00	665.61	750.00
103	Town Treasurer Salary	4,750.00	4,800.00	4,988.00
104	Town Treasurer Expense	250.00	348.03	250.00
105	Town Clerk Supplies	950.00	700.28	950.00
106	Clerical	7,899.00	7,989.34	8,223.00
110	Auditors	900.00	900.00	900.00
115	Listers	5,000.00	4,975.87	5,000.00
119	Tax Billing	1,000.00	1,476.14	800.00
123	Selectmen	2,500.00	2,500.00	2,500.00
127	Planning, Zoning Boards	-0-	-0-	340.00
130	Zoning Administrator	1,663.00	1,969.64	2,206.00
135	Election Expense	1,500.00	2,286.37	1,000.00
146	Legal Fees	12,000.00	5,525.60	15,000.00
147	Engineering Services	6,500.00	453.26	5,000.00
152	Town Officials Expense	490.00	383.14	490.00
160	Office Supplies	1,500.00	1,958.05	1,900.00
162	Telephone	1,350.00	1,347.20	1,485.00
163	Postage	600.00	850.60	750.00
170	Town Report	1,250.00	1,304.14	1,325.00
175	Regional Planning	960.00	960.00	986.00
181	Vt. League Cities & Towns	657.00	657.00	657.00
182	Delinquent Tax Expense	500.00	1,099.27	1,100.00
183	Newspaper Adv.	1,000.00	926.40	1,000.00
184	Misc. Adm. Expense	-0-	-0-	2,250.00
	Sub Total	67,901.00	58,275.70	74,850.00
	HEALTH SERVICE			
201	Health Officer Salary	540.00	540.00	567.00
	RECREATION			
231	C.V.P.S.	150.00	6.83	150.00
232	Little League	100.00	100.00	100.00
235	Rec. Dept. Labor	1,250.00	921.00	1,000.00
237	Disc Jockey	100.00	50.00	50.00
240	Supplies	950.00	481.25	1,550.00
	Sub Total	2,550.00	1,559.08	2,850.00
	LAW ENFORCEMENT			
251			3,451.01	1,000.00
252	Contracted Service		1,931.25	4,000.00
	Sub Total	4,898.00	5,382.26	5,000.00
	COUNTY AND STATE TAXES			
331	County Tax	\$ 3,150.00	\$ 3,136.93	\$ 3,080.00
332	Vt. Extension Service	710.00	714.00	831.00
	Sub Total	3,860.00	3,850.93	3,911.00

GENERAL ACCOUNT EXPENDITURES (Cont.)

Code	Item	1982 Budgeted	1982 Spent	1983 Budgeted
CEMETERIES				
351	Town Maintenance	-0-	-0-	200.00
352	Rutland Correctional Ctr.	500.00	482.68	-0-
NOTES				
423	Principal on Town Debt	20,000.00	20,000.00	20,000.00
INTEREST				
452	Tax Anticipation	3,000.00	3,079.73	3,000.00
453	Town Debt	28,400.00	31,715.19	22,200.00
	Sub Total	31,400.00	34,794.92	25,200.00
TOWN HALL				
511	C.V.P.S.	1,500.00	1,138.74	1,150.00
512	Fuel	5,000.00	6,335.82	5,000.00
513	Janitor	2,392.00	2,435.88	2,750.00
514	Energy Conservation	-0-	-0-	2,000.00
515	Misc.	2,000.00	2,673.30	1,800.00
	Sub Total	10,892.00	12,583.74	12,700.00
INSURANCE				
552	Unemployment	1,722.00	1,722.48	876.00
553	Workmen's Comp.	2,300.00	2,956.68	2,500.00
554	Vehicles	4,600.00	4,208.00	2,000.00
556	Social Security	4,534.00	5,486.11	6,135.00
562	Hospital & Medical	6,250.00	7,189.22	6,808.00
563	Disability & Life	1,200.00	851.81	875.00
564	Public Liab. & Bldgs.	4,338.00	4,202.00	2,000.00
565	Retirement	500.00	532.54	570.00
566	Public Officials Lia.	775.00	515.00	515.00
567	Bond	407.00	406.50	400.00
	Sub Total	26,626.00	28,070.34	22,679.00
AUXILIARY SERVICES				
601	Street Lights	\$ 23,000.00	\$ 23,591.39	\$ 23,500.00
610	Library	7,000.00	7,000.00	7,000.00
612	Landfill	11,500.00	12,263.56	15,000.00
620	Memorial Day	100.00	-0-	100.00
625	Humane Society	250.00	285.00	275.00
636	Fires	500.00	236.52	500.00
	Sub Total	42,350.00	43,376.47	46,375.00
TOWN GARAGE				
621	C.V.P.S.	675.00	472.00	500.00
622	Fuel	1,200.00	1,106.62	1,100.00
623	Telephone	275.00	465.09	400.00
624	Repairs	500.00	629.95	6,000.00
	Sub Total	2,650.00	2,673.66	8,000.00

GENERAL ACCOUNT EXPENDITURES (Cont.)

Code	Item	1982 Budgeted	1982 Spent	1983 Budgeted
TREE WORK				
650	Town Maintenance	50.00	16.00	300.00
651	Rutland Correctional Ctr.	250.00	222.00	-0-
TRUCKS & MACHINERY				
681	Gas, oil, diesel	11,000.00	14,108.72	14,000.00
682	Tires, Chains, Batteries	400.00	413.41	2,200.00
683	Repair Parts	2,750.00	2,887.12	2,750.00
684	Tools & Equip.	1,250.00	1,156.71	1,350.00
685	Outside Repairs	2,500.00	2,597.76	2,500.00
691	Plow Blades	300.00	-0-	450.00
695	Radio Repairs	1,500.00	-0-	1,500.00
	Sub Total	19,700.00	21,163.72	24,750.00
TOWN HIGHWAYS				
701	Labor	35,000.00	38,040.47	36,660.00
703	Salt	11,000.00	15,453.91	12,000.00
704	Sand	2,500.00	4,155.56	4,185.00
705	Culverts	3,000.00	3,176.22	3,000.00
706	Gravel	4,850.00	6,577.00	4,000.00
708	Hot Mix	2,000.00	-0-	-0-
709	Resurfacing	-0-	-0-	-0-
710	Chloride	250.00	210.35	200.00
711	Cold Patch	6,500.00	5,743.53	6,500.00
712	Roadside Mowing	1,250.00	1,387.59	750.00
718	Traffic Signs	350.00	228.57	450.00
720	Tools & Misc.	750.00	519.48	500.00
721	Equipment Savings	5,000.00	5,000.00	10,000.00
722	Misc. Equip. Rental	4,000.00	4,708.84	4,000.00
723	Equip. Purchases	500.00	598.18	500.00
	Sub Total	76,950.00	85,799.70	82,745.00
800	Tax Abatements	1,000.00	213.92	1,000.00
820	School Taxes Due	34,635.00	34,635.00	29,292.00
	TOTAL BUDGET	346,752.00	353,640.12	360,419.00

GENERAL ACCOUNT SUMMARY

1982

\$165,451.39	Actual 1982 Receipts
201,419.63	Taxes from General Account
<hr/>	
366,871.02	TOTAL 1982 Receipts
353,640.12	TOTAL 1982 Expenditures
<hr/>	
13,230.90	Balance 12/31/82

1983

\$360,419.00	Proposed 1983 Expenditures
170,157.00	Anticipated 1983 Receipts
<hr/>	
190,262.00	
+ 20,000.00	Delinquent Tax Adjustment
<hr/>	
210,262.00	To be Raised by Taxes

SUMMARY FOR THE 1982 RECREATION PROGRAM

As Chairman of the Recreation Committee I feel our program for 1982 was excellent. I would like to take this opportunity to thank the members of the Recreation Committee for their efforts, Evelyn Bania and Bob Frazier. 1982 brought about a very successful Tennis Tournament spearheaded by Jack Rogers. As usual our Fishing Derby and Block Dance met with high attendance. Our Youth Program for the children was outstanding. Special thanks to Tosh Kurant for running a great program.

Respectfully,

Patrick E. Trepanier
Chairman of the Recreation Committee

SEWER BUDGET

Code	Item	Expenses		
		1982 Budgeted	1982 Actual	1983 Proposed
110	Salaries	\$ 18,000.00	\$ 18,416.92	\$ 18,706.00
120	*Town Manager	7,500.00	7,500.00	7,500.00
130	Social Security	1,260.00	1,234.20	1,276.00
135	Retirement	-0-	-0-	-0-
140	Vehicle Maint.	4,250.00	2,489.45	2,750.00
150	Chemicals	700.00	679.37	1,350.00
160	General Maint.	4,500.00	4,515.11	2,925.00
163	Sewer Line Maint.	3,000.00	3,000.00	19,342.00
170	Emergency Maint.	800.00	4,900.00	800.00
180	Lab Equipment	1,100.00	983.49	1,800.00
185	Equipment Savings	-0-	-0-	3,000.00
190	C.V.P.S.	14,000.00	17,059.60	16,750.00
200	Contracted Service	2,000.00	1,041.95	1,600.00
210	Garage Fuel	2,200.00	1,952.73	600.00
220	Telephone	600.00	542.61	575.00
230	Office Supplies	500.00	160.36	290.00
240	Misc.	-0-	-0-	-0-
	Sub Total	60,410.00	64,475.59	79,264.00
310	Bond & Interest	35,763.00	35,762.50	34,688.00
320	Bond & Interest	10,790.00	10,796.82	10,292.00
	Sub Total	46,553.00	46,559.32	44,980.00
	Total Expenses	\$106,963.00	\$111,034.91	\$124,244.00

Receipts

2000	Cash on Hand	\$ 967.00	\$ 966.84	\$ 285.00
2150	User Fee (70.00)	59,043.00	60,935.00	61,145.00
2400	Applicator	400.00	312.55	490.00
2500	Misc.	-0-	3,562.47	17,344.00
	Sub Total	60,410.00	65,776.86	79,264.00
3100	Bond Fee	46,553.00	16,225.00	15,672.00
3200	Bond Tax	-0-	29,320.90	29,308.00
	Sub Total	46,553.00	45,545.90	44,980.00
	TOTAL RECEIPTS	\$106,963.00	\$111,322.76	\$124,244.00

*Item deposited in General Account receipts (#2600) for service reimbursement.

SEWER BONDS**REMAINING AMORTIZATION SCHEDULE**

Year	Sewer Bond	Interest	Sewer Ext. Bond	Interest	Total
1983	\$25,000.00	\$9,687.50	\$8,300.00	\$1,992.00	\$44,979.50
1984	25,000.00	8,575.00	8,300.00	1,494.00	43,369.00
1985	25,000.00	7,425.00	8,300.00	996.00	41,721.00
1986	25,000.00	6,250.00	8,300.00	498.00	40,048.00
1987	25,000.00	5,050.00	-0-	-0-	30,050.00
1988	25,000.00	3,825.00	-0-	-0-	28,825.00
1989	25,000.00	2,575.00	-0-	-0-	27,575.00
1990	25,000.00	1,300.00	-0-	-0-	26,300.00

REVENUE SHARING ACCOUNT

	Savings	Checking
Balance January 1, 1982	\$ 567.98	\$700.23
Entitlements		
1st	\$10,770.00	
2nd	10,770.00	
3rd	10,770.00	
4th	<u>10,771.00</u>	43,081.00
Interest Earned	<u>2,718.27</u>	
Total	\$46,367.25	\$700.23
Transferred to General Account	<u>46,000.00</u>	
Balance December 31, 1982	\$ 367.25	\$700.23

**RUTLAND CENTRAL SUPERVISORY UNION
BUDGET
1982-1983**

	Total Budget	West Rutland's Share
Code 2321		
110 Superintendent's Salary	\$29,532.00	\$9,745.56
110 Administrative Assistant Salary	11,300.00	3,729.00
110 Secretary-Treasurer	300.00	99.00
210 Health Ins.—Zani & Molnar	3,300.00	1,089.00
220 Social Security—Zani & Molnar	2,736.00	902.88
230 Life Insurance—Zani & Molnar	54.00	17.82
240 Retirement—Molnar	475.00	156.75
250 Workmen's Comp.—Zani & Molnar	102.00	33.66
260 Unemployment Comp.—Zani & Molnar	240.00	79.20
300 Audit—Wendall Taylor	400.00	132.00
440 Maintenance Contracts	600.00	198.00
450 Rent—including utilities	4,800.00	1,584.00
515 Travel—Zani	2,250.00	742.50
515 Conferences—Zani	400.00	132.00
521 Fire, Liability Ins. & Bonding Policies	445.00	146.85
530 P.O. Box Rent, Postage, etc.	1,500.00	495.00
530 Telephone	2,480.00	818.40
610 Duplicating Paper	250.00	82.50
610 Mimeograph Paper	300.00	99.00
610 Photocopy Paper	1,800.00	594.00
610 Printed Stationery	187.00	61.71
610 General Office Supplies	1,450.00	478.50
610 Computer Supplies & Programs	600.00	198.00
640 Supt. Subscriptions	220.00	72.60
810 Superintendent's Dues	400.00	132.00
850 Contingency	600.00	198.00
Code 2520		
110 Business Manager's Salary	14,500.00	4,785.00
110 Business Manager's Helper—E. Haley	1,977.00	652.41
210 Health Ins.	444.00	146.52
220 Social Security	972.00	320.76
230 Life Insurance	28.00	9.24
240 Retirement	-0-	-0-
250 Workmen's Comp.	37.00	12.21
260 Unemployment Comp.	120.00	39.60
270 Tuition Reimbursement	180.00	59.40
515 Travel	1,760.00	580.80
TOTAL BUDGET	\$86,739.00	\$28,623.87

**RUTLAND CENTRAL SUPERVISORY UNION SCHOOL DISTRICT
1982-1983**

Basis for Budget Support: Number of full-time teachers plus percentages for part-time teachers.

PROCTOR
42-37%

RUTLAND TOWN
34-30%

WEST RUTLAND
37-33%

PROCTOR $42-37\% \times \$86,739.00 = \$32,093.43 \div 4 = \$8,023.35$
 3 payments @ \$8,023.35 and 1 payment @ \$8,023.38

RUTLAND TOWN $34-30\% \times \$86,739.00 = \$26,021.70 \div 4 = \$6,505.42$
 3 payments @ \$6,505.42 and 1 payment @ \$6,505.44

WEST RUTLAND $37-33\% \times \$86,739.00 = \$28,623.87 \div 4 = \$7,155.96$
 3 payments @ \$7,155.96 and 1 payment @ \$7,155.99

The Schedule of Quarterly Payments are as follows:

First Payment Due and Payable	July 1, 1982
Second Payment Due and Payable	October 1, 1982
Third Payment Due and Payable	January 1, 1983
Fourth Payment Due and Payable	April 1, 1983

GENERAL ACCOUNT — CASH RECEIPTS

Taxes Collected		\$ 762,303.58
Delinquent Taxes Collected		56,788.77
Licenses		
Beer & Liquor	\$ 800.00	
Dog	<u>1,181.00</u>	1,981.00
State of Vermont		
Highway	\$29,991.84	
Railroad Tax	4,091.94	
Local Ordinance Fines	250.00	
Registration Refund	<u>1.70</u>	34,335.48
Town Reports		
Fire District Share	122.28	
School District Share	<u>264.94</u>	387.22
Town Hall Rent		2,250.00
Trailer Pad Rent		985.00
Dump Permits & Coupons		4,941.81
Copier & Phone Inome		254.27
Zoning Fees		1,597.00
Winter Parking Fines		10.00
Dog Fines		615.00
Marble Street Project		192.65
Fire District — Truck Rental		2,100.00
Vt. Nat. Bank — Refund Interest		39.04
Fire District — Adv. Reimbursement		65.64
Insurance Refund — Bove & McGinnis		656.28
Equipment Rental		196.12
Duplicate Payment Refund		178.93
Hospital Ins. — School District		521.68
Check List Sold		50.00
Fire District Share — Water Rent Bills		110.00
Interest — Savings Acct. & C.D.		1,442.96
Sewer Acct. — Share Town Mgr. Salary		<u>7,500.00</u>
Sub-Total		879,502.43
E.P.A. Sewer Funds		5,600.00
Short Term Loan		150,000.00
Transfer from Savings Account		160,000.00
Equipment Savings Account — Truck Repair		3,956.04
Revenue Sharing		46,000.00
Water Rents		46,971.25
Plus Opening Balance — Jan. 1, 1982		5,418.54
Total Receipts plus Opening Balance		\$1,297,448.26

GENERAL ACCOUNT DISBURSEMENTS — 1982

Administration

Town Manager's Salary	\$14,199.76
Town Manager's Expenses	665.61
Town Treasurer's Salary	4,800.00
Supplies — Town Treasurer	348.03
Supplies — Town Clerk	700.28
Clerical Salaries	7,989.34
Auditors' Salaries	900.00
Listers — Salaries & Supplies	5,024.42
Tax Billing	1,476.14
Selectmen Salary	2,500.00
Zoning — Administration, Salary & Suppl.	1,945.64
Election Expenses	2,290.32
Legal Fees	5,525.60
Engineering Services	453.26
Town Official's Expenses	353.66
Office Supplies	1,962.37
Telephone	1,322.65
Postage	850.60
Town Reports	1,304.14
Regional Planning	960.00
Vt. League Cities & Towns	657.00
Delinquent Tax Expense	1,091.00
Newspaper Advertising	926.30
	\$58,246.12

Health Service

Health Oficer's Salary	540.00	540.00
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Recreation

C.V.P.S. Corp.	6.83
Little League (Boys & Girls)	100.00
Labor	816.00
Disc Jockey Dance	50.00
Supplies	586.25
	1,559.08

Police

Constable & Sheriff Dept. Sal. & Mileage	5,382.26	5,382.26
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County & State Taxes

County Tax	3,136.93
Vt. Extension Service	714.00

Cemeteries

Rutland Correctional Center	482.68	482.68
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Notes

Town Debt	20,000.00	20,000.00
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Interest

Tax Anticipation	3,117.06
Town Debt	31,715.19

34,832.25

Town Hall

C.V.P.S. Corp.	\$ 1,138.74
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GENERAL ACCOUNT DISBURSEMENTS — 1982 (Cont.)

Fuel	6,335.72	
Janitor's Salary	2,435.88	
Miscellaneous	2,702.78	\$12,613.12
 Insurance		
Unemployment Security	1,722.48	
Workman's Compensation	1,931.68	
Vehicles	5,233.00	
Social Security	5,486.11	
Hospital & Medical	7,189.22	
Disability & Life	851.81	
Public Liability & Bldgs.	4,202.00	
Retirement	532.54	
Public Officials' Liability	515.00	
Bond — Officials	406.50	28,070.34
 Auxiliary Services		
Street Lights	23,591.39	
Library	7,000.00	
Landfill	12,264.56	
Humane Society	316.50	
Forest Fires	236.52	43,408.97
 Town Garage		
C.V.P.S. Corp.	472.00	
Fuel	1,288.62	
Telephone	465.39	
Repairs	660.08	2,886.09
 Tree Work		
Town Maintenance	16.00	
Rutland Correctional	330.00	346.00
 Trucks & Machinery		
Gas, Oil & Diesel Fuel	14,111.72	
Tires, Chains & Batteries	413.41	
Repair Parts	2,887.12	
Tools & Equipment	1,156.71	
Outside Repairs	2,597.76	21,166.72
 Town Highways		
Labor	38,040.47	
Salt	15,453.91	
Sand	4,155.56	
Culverts	3,123.02	
Gravel	6,630.20	
Cold Patch	5,743.53	
Chloride	663.58	
Roadside Mowing	1,210.59	
Traffic Signs	228.57	
Tools & Misc.	519.48	
Capital Equipment Savings Acct.	5,069.00	
Misc. Equipment Rental	4,526.84	

GENERAL ACCOUNT DISBURSEMENTS — 1982 (Cont.)

Tax Refunds		
Abatements	213.92	
Overpayments	2,589.39	\$ 2,803.31
Human Services		
Senior Volunteer Program	375.00	
So. West. Vt. Agency on Aging	400.00	
Rutland Mental Health	1,876.00	
Rutland Area Visiting Nurse	2,750.00	
Rutland County Rape Crisis Team	50.00	5,451.00
Truck Repairs (Paid from Equip. Acct.)		3,956.04
Sub-Total		<u>331,557.84</u>
Money Transfers		
Marble Street Project	130.15	
C.D.	100,000.00	
Dep. to Savings Acct.	60,000.00	
Bank Note	150,000.00	310,130.15
Advances From Taxes		
Sewer Account	106,480.90	
School District	464,635.00	
Fire District	65,663.47	636,779.37
Advanced to Sewer Account		
EPA Funds	3,000.00	
EPA Funds (Open Sewer Equip.Sav.Acct.)	2,600.00	<u>5,600.00</u>
Total Disbursements		\$1,284,067.36

SUMMARY OF GENERAL ACCOUNT

Total Receipts plus Opening Balance	\$1,297,448.26
Less Total Disbursements	1,284,067.36
Balance in Checking Acct. Dec. 31, 1982	<u>\$13,380.90</u>
Balance in Savings Acct. Jan. 1, 1982	403.08
Interest Earned in 1982	21.72
	<u>424.80</u>
Total General Acct. Checking & Savings, Dec. 31, 1982	\$ 13,805.70

SUMMARY OF CAPITAL EQUIPMENT ACCOUNTS

	Savings	Checking
Opening Balance, Jan. 1, 1982	\$ 1,386.74	\$17,741.68
Deposit from General Account	5,069.00	
Interest from C.D.	1,147.82	
Interest — Regular Savings	296.29	
Transferred from Checking	17,500.00	(17,500.00)
Total	<u>\$25,399.85</u>	<u>\$ 241.68</u>
Transferred to General Account to pay for		
Truck Repairs	3,956.04	
Cost of 500 checks printed		20.38
Balance, Dec. 31, 1982	<u>\$21,443.81</u>	<u>\$ 221.30</u>

Opening Balance—January 1, 1982	\$ 966.84
General Account—From Taxes	106,480.90
Sewer Permits	15.00
General Account—E.P.A. Funds	3,000.00
South East Comm. Action Inc.	124.84
Wallingford—Hauling Sludge	312.55
N.E. Telephone—Damages	200.00
Town of Rutland—Fire District	60.00
V.W.R. Scientific—Refund	18.52
State of Vermont—St. Catherine	144.11
 Total Receipts—1982	 \$111,322.76

SEWER ACCOUNT DISBURSEMENTS - 1982

S-110	Salaries	\$18,416.92
S-120	General Acct.—Town Mgrs. Salary	7,500.00
S-130	Social Security	1,234.20
S-140	Vehicle Maintenance	2,489.45
S-150	Chemicals	679.37
S-160	General Maintenance Supplies	4,515.11
S-165	Sewer Line Maintenance	3,200.00
S-170	Emergency Maintenance	4,900.00
S-180	Lab Equipment	983.29
S-190	C.V.P.S.	17,059.60
S-200	Contracted Services	841.95
S-210	Fuel	1,871.49
S-220	Telephone	623.85
S-230	Office Supplies	160.36
 Sub-total—Disbursements	 \$ 64,475.59	
 First Vermont Bank—Bond Payment	\$ 8,300.00	
Interest on Bond	2,496.82	
Bankers Trust—Bond Payment	25,000.00	
Interest on Bond	10,762.50	
 Total Disbursements	 \$111,034.91	
 Opening Balance Plus Receipts	\$111,322.76	
Less Disbursements	111,034.91	
 Balance, December 31, 1982	 \$ 287.85	

SCHOOL DISTRICT RECEIPTS
July 1, 1981 to June 30, 1982

Receipts		
Current Taxes		
Current Operating Expenses	\$382,498.00	
Construction Bonds & Interest	63,665.00	
School Fund Renovation Bond & Interest	7,000.00	
Balance due for previous year	34,635.00	\$ 487,798.00
Tuitions		
Tinmouth	3,900.00	
Rutland Town	1,950.00	
Middletown Springs	19,845.00	
Ira	58,356.98	84,051.98
State of Vermont		
Driver Education	1,773.99	
State Aid	337,069.00	
20% Debt Reimbursement	14,543.00	
Reimbursement for Vocational Trans.	4,369.63	
Reimbursement for Special Ed. Trans.	3,757.00	
Handicap Class	3,700.00	365,212.62
Other Receipts		
Interest from Savings	18,956.14	
Athletics	2,007.95	
Revenue Sharing (Bus)	8,000.00	
Federal Energy Renovation	24,215.00	
Central Superv. Union (Salary)	6,183.00	
Transf. from Savings Account	22,869.64	
Transf. from Savings Account CD	50,000.00	132,231.73
Miscellaneous Receipts		
Margaret Pluta—Salary Refund	140.02	
Margaret Pluta—Convention Exp. Refund	27.31	
Shortsleeves—Duplicate Payment	260.15	
Richco—Refund	108.00	
Payment for Broken Window	10.00	
Bus Fare—Donated	393.56	
Vandalism—Athletic Field	150.00	
Gym—Water Damage (Ins.)	4,020.00	
Tuition Refund—Rutland City	418.27	
Custodial Insurance—Employee Share	301.37	
Void Check	71.00	
Reimburse. for Health/Life Ins. (RCSU)	1,532.10	
Reimburse. for EEEP (RCSU)	4,500.00	
Reimburse. for Phone (School)	34.23	
Reimburse. for Substitutes (RCSU)	165.00	12,131.01
Total Receipts		\$1,081,425.34

SCHOOL DIRECTORS' ORDERS DRAWN
July 1, 1981-June 30, 1982

Regular Instruction

110	Regular Salaries	\$382,452.12
120	Substitutes	7,630.00
210	Group Health Insurance	24,441.41
220	Social Security	26,108.85
230	Group Life Insurance	796.10
250	Workmen's Compensation Insurance	782.27
260	Unemployment Compensation	943.20
270	Tuition Reimbursement	3,590.00
320	Purchased Professional Services	177.19
430	Repairs & Maintenance	2,312.87
561	Tuition	2,724.30
590	Misc. Pur. Serv. (Lunch Duty Superv.)	493.95
610	Supplies for Classrooms	17,105.40
640	Books, Workshops & Periodicals	9,294.71
690	Misc. Supplies—Drama	1,079.77
730	Equipment Replacement	3,406.39
731	New Capital Equipment	<u>1,766.45</u> \$ 485,104.98

Athletic Program

110	Salaries to Coaches	7,100.00
220	Social Security	475.70
513	Purchased Transp.—Van Rentals	784.71
590	Purchased Services—Officials	3,933.79
610	Supplies for Athletics	4,456.52
810	Dues	<u>369.00</u> 17,119.72

Special Education

110	Regular Salaries	14,763.44
120	Substitutes	960.00
210	Group Health Insurance	514.92
220	Social Security	989.15
230	Group Life Insurance	17.70
250	Workmen's Compensation Ins.	21.88
260	Unemployment Compensation	94.32
270	Tuition Reimbursement	570.00
320	Purchased Professional Service	6,321.66
321	Misc. Services	45.00
510	Contracted Services—Transp.	6,621.20
565	Tuition Paid for Special Education	16,252.85
640	Workbooks	<u>212.57</u> 47,384.69

Vocational Education

561	Tuition Paid to Rutland Vocational	33,449.70	33,449.70
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Guidance

110	Salary	\$ 12,967.84
210	Group Health Insurance	1,191.72
220	Social Security	868.85
230	Group Life Insurance	26.50
250	Workmen's Compensation Insurance	24.07
260	Unemployment Compensation	94.32

SCHOOL DIRECTOR'S ORDERS DRAWN (Continued)

270	Tuition Reimbursement	245.00
320	Purchased Services—Testing	470.81
530	Telephone & Postage	165.82
580	Travel	129.95
610	Supplies	49.50
640	Periodicals & Books	49.82
810	Dues & Memberships	15.00
		<u>16,299.20</u>

Health Service

110	Salary	9,715.40
210	Group Health Insurance	1,191.72
220	Social Security	650.93
230	Group Life Insurance	26.50
250	Workmen's Compensation Insurance	21.88
260	Unemployment Compensation Insurance	707.40
270	Tuition Reimbursement	—
610	Supplies	490.15
		<u>12,803.98</u>

Media Services

110	Salary	9,827.72
120	Substitutes	410.00
210	Group Health Insurance	882.72
220	Social Security	658.46
230	Group Life Insurance	26.50
250	Workmen's Compensation Insurance	15.32
260	Unemployment Compensation Insurance	94.32
270	Tuition Reimbursement	171.00
430	Repairs & Maintenance	311.86
610	Supplies	217.80
640	Books & Periodicals	4,202.44
650	Audiovisual Materials	1,043.54
		<u>17,861.68</u>

General Administration

2310-110	Board Salaries	3,000.00
220	Social Security	201.00
522	Board Liability Insurance	1,040.00
523	Bond Premium	17.50
540	Advertising	990.00
610	Supplies for Board	47.11
810	Dues—Board	741.25
840	Contingency	1,254.59
2312-330	Census Clerk	102.60
2313-110	Salary—Treasurer	8,800.00
220	Social Security—Treasurer	589.60
240	Retirement—Treasurer	340.77
250	Workmen's Compensation—Treasurer	15.32
610	Supplies Used by Treasurer	887.70
2314-330	Services for Election	1,265.92
2321-351	Services of Supervisory Union	27,647.54
2390-210	Group Health & Life Insurance	1,483.08
		<u>48,423.98</u>

School Administration		
110 Salaries	\$ 44,122.62	
210 Group Health Insurance	2,383.44	
220 Social Security	2,956.22	
230 Group Life Insurance	79.50	
250 Workmen's Compensation	83.14	
260 Unemployment Compensation	282.96	
270 Tuition Reimbursement	180.00	
430 Repairs & Maintenance	277.50	
530 Communication—Telephone & Postage	3,405.30	
580 Travel Expense	803.90	
590 Graduation Expense	214.62	
610 Supplies	773.88	
730 Equipment Replacement	545.65	
810 Dues & Fees	220.00	\$ 56,328.73

Plant Services		
110 Salaries for Custodians	40,795.79	
210 Group Health Insurance	3,575.16	
220 Social Security	2,733.32	
230 Group Life Insurance	79.50	
240 Retirement	984.37	
250 Workmen's Compensation Insurance	689.22	
260 Unemployment Comp. Insurance	565.92	
411 Water	280.00	
430 Repairs & Maintenance	24,849.57	
431 Insulation—Energy Renovation	34,210.70	
432 Top Soil	341.37	
521 Property Insurance	2,306.00	
522 Liability Insurance	357.70	
610 Supplies	5,962.53	
622 Electricity	26,629.62	
624 Oil	52,788.90	
690 Other Repair Supplies for Custodians	3,736.24	
710 Site Imp.—Rev. Sharing	8,000.00	
711 Site Imp.—Loc. Sharing	11,023.27	
730 Equipment	16,620.00	
2546-110 Salary for Crossing Guard	1,954.92	
220 Social Security	130.98	
260 Unemployment Compensation	47.16	\$238,662.24

Pupil Transportation		
110 Salaries for Drivers	7,826.23	
210 Group Health Insurance	882.72	
220 Social Security	524.36	
240 Retirement	271.94	
250 Workmen's Compensation Ins.	207.87	
260 Unemployment Compensation Ins.	94.32	
430 Repairs & Maintenance	6,218.78	
524 Insurance on Buses	684.00	
610 Operating Supplies	5,207.12	21,917.34

Sub-Total \$ 995,356.24

SCHOOL DIRECTOR'S ORDERS DRAWN (Continued)

Non-Budgeted Items

Int.—Construction Bond	\$23,665.00
Princ. Const. Bond	40,000.00
Int.—Renov. Note	1,452.09
Princ. Renov. Note	5,547.91
	<hr/>
	70,665.00
Grand Total	\$1,066,021.24

SCHOOL LUNCH PROGRAM 1981-1982

Opening Balance—July 1, 1981	\$ 4,763.45
Receipts	
Lunches	\$25,564.80
State of Vermont	30,221.79
Interest	370.59
	<hr/>
	56,157.18
	<hr/>
	\$60,920.63
Disbursements	
Salaries	\$18,993.67
Food & Misc.	38,003.33
	<hr/>
	\$56,997.00
Closing Balance—June 30, 1982	\$ 3,923.63

AND DISBURSEMENTS
July 1, 1981 to June 30, 1982

Opening Balance—Checking Account, July 1, 1981	\$ 24,183.72
Receipts	1,081,425.34
Total	<u>\$1,105,609.06</u>
Less Disbursements	<u>\$1,066,021.24</u>
Closing Balance—Checking Account, June 30, 1982	\$ 39,587.82
 Cash Balance Detail	
Checking Account	\$39,587.82
Regular Savings Account	294.65
Preferred 90 day acct.	\$3,348.10
Interest Earned	<u>217.06</u> 3,565.16
Total	<u>\$43,447.63</u>

Summary of Bonded Debts

Construction Bond—Previous Balance	\$490,000.00
Payment on Principal	40,000.00
Balance Due	<u>\$450,000.00</u>
School Front Renovation—Previous Balance	\$31,500.00
Payments Including Interest	7,000.00
Balance Due	<u>\$24,500.00</u>

Harriet Wing Memorial Account

Total as of December 1981	\$4,550.24
Interest Earned, 1982	245.24
Balance, December 31, 1982	<u>\$4,795.48</u>

TEACHING PERSONNEL

The list of teachers for the school year 1982-1983 with the years of experience, subjects taught and salary is as follows:

Teacher	Grade or Subject	Salary 1982-1983	Years of Experience
Anne E. Allison	Music Supervisor	\$ 9,030.00	2
Richard F. Auer	Industrial Arts	12,470.00	7
Linda W. Barker	Math	14,835.00	13 $\frac{1}{2}$
Francis R. Beaulieu	Principal	21,421.00	14
Patricia A. Beda	English	11,610.00	4
Heidi M. Biddiscombe	Kindergarten	12,260.00	9
Michael J. Caliguiri	Science	13,520.00	14
James P. Candon, II	Asst. Principal	15,073.00	9
Anita L. Carleton	Grade 4	14,620.00	13
Marie P. Coombs	Grade 6	9,890.00	3
Theresa A. Czachor	Librarian	10,750.00	5
Lorraine S. Davis	School Nurse	11,560.00	12
Daniel H. Deuel	Math	15,050.00	14
Rosemarie M. Fuller	Remedial Reading	14,620.00	14
Rosemarie H. Herbert	Grade 4	14,190.00	12
Jane M. Jensen	English	15,050.00	12
Linda T. Johnson	Math	16,340.00	17
David H. Kinsman	Business Subjects	15,910.00	14
Linda M. Kokinis	Art Supervisor	11,610.00	6
Melvin C. Loomis	Science	9,890.00	4
Janet B. Marchinkoski	Grade 3	15,480.00	15
Michael J. McMorrow	Guidance Counselor	14,047.00	5
Joan M. Ohotnický	Learning Disabilities	9,460.00	3
Dolores L. Parizo	Business Subjects	12,680.00	11
Mary D. Przybylo	Grade 2	15,480.00	34
Frederic A. Remington	Social Studies	14,190.00	11
Joseph J. Salengo	English	16,340.00	19
Karen A. Schneider	Home Economics	11,180.00	6
Cecelia S. Scott	Grade 2	15,480.00	18
Jean B. Shortsleeves	Boys & Girls Phys Ed.	10,320.00	5
Michael R. Slattery	Grade 5	16,340.00	18
Richard H. Smyrski	Social Studies	15,480.00	21
William B. Stapleton, III	Foreign Language	6,880.00	50% 11
Grace A. Valente	Grade 1	16,340.00	15
Carl T. Wener	Grade 6	13,760.00	11
Lorraine F. Wenta	Grade 5	13,330.00	10

EXTRA CURRICULAR

Robert Bathalon	7th & 8th Grade Boys Soccer	\$ 150.00
Robert Bathalon	Girls Junior Varsity Basketball	300.00
Judy W. Bloomer	Varsity Cheerleading	200.00
Terry Carleton	Girls Varsity Basketball	650.00
John Center	7th & 8th Grade Boys Basketball	250.00
Cindy Coburn	Asst. Field Hockey	300.00
Greg Curtis	Soccer Coach	500.00
Theresa Czachor	Audio Visual Coordinator	300.00
Michael Harte	7th & 8th Grade Girls Basketball	200.00
Thomas Johnson	J.V. Boys Basketball	400.00
David H. Kinsman	Cross Country	500.00
David H. Kinsman	Boys Varsity Basketball	1,000.00
Linda M. Kokinis	Yearbook Advisor	500.00
Antonette Kurant	Varsity Field Hockey	500.00
Patrick Loughan	5th & 6th Grade Boys Basketball	200.00
Mary Pawlaczyk	J.V. Cheerleading	100.00
Jean B. Shortsleeves	5th & 6th Grade Girls Basketball	150.00
Joseph C. Tilden	Driver Education	7.00 per hr.
Not Yet Hired	Girls Softball	
Not Yet Hired	Jr. Varsity Softball	
Not Yet Hired	7th & 8th Grade Softball	
Not Yet Hired	Jr. Varsity Baseball	
Not Yet Hired	7th & 8th Grade Baseball	

**WEST RUTLAND FIRE DEPARTMENT
REPORT ENDING
NOVEMBER 30, 1982**

During the year of 1982, eighty four alarms were answered by the West Rutland Fire Department. There were forty two alarms outside the fire district, thirty nine were within the fire district, and three false alarms.

There were six Class A fires where we used 2½" lines. These were as follows: 12/5/81 — Gwardyak House on marble Street; 12/5/81 — Blackman House on Main Street; 12/10/81 — Montgomery House on Barnes Street; 12/28/81 — Van Allen Garage on Main Street; 2/12/82 — Montgomery House on Barnes Street, and Layden's Car and Storage Garage on Clarendon Avenue. The remainder of the fires were Class B or Class C, extinguished with booster lines, pak-pumps or other equipment.

During the year six monthly meetings, three wet practices and three dry practices were held. The attendance at the meetings and practices were well attended.

The West Rutland Fire Department assisted through Mutual Aid Agreement at the following fires: 5/5/82 — Assisted North Claredon on an overturned transport truck of hazardous material, Rutland City on a fire at Center Street and one at Pearl Street. The West Rutland Fire Department participated in a Mutual Aid Hazardous Test Meeting. There were two wet practices held between Mutual Aid Fire Departments. One of those being in West Rutland and the other one in Pittsford.

The Fund Raising Project, Beef Raffle & Chicken Barbeque were again a success. With the money we raised in the past few years the West Rutland Fire Department this year was able to purchase a pickup truck for the Fire District, at no expense to the District.

As promised by Chief Thomas Ascoli, the open house was held on October 31, 1982.

The following will be the West Rutland Fire Department officers for the ensuing year:

Chief	— Thomas Ascoli
1st Asst.	— Joseph Skaza, Jr.
2nd Asst.	— Steve Czachor
Clerk/	
Treasurer	—Frank Bruno

The Fire Department Banquet was held on December 18, 1982, at Petroni's.

Respectfully submitted,
Thomas Ascoli, Chief

**FINANCIAL REPORT
1982**

Cash on Hand January 1, 1982	\$ 1,560.73
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RECEIPTS

Water Rents	\$46,971.25
Fire District Tax	18,692.22
Delinquent Water Rents	3,460.20
Delinquent Fire District Tax	1,179.89
Loans	15,000.00
Transfer From Savings	25,000.00
Dept. of Water Resources	2,023.66
Fire Charges	415.10
Miscellaneous	215.00
	112,957.32
Total Cash Available	114,518.05
Less Disbursements	112,670.55
Cash Balance December 31, 1982	\$ 1,847.50

SAVINGS ACCOUNT

Balance January 1, 1982	\$ 1,914.92
Deposits	3,436.42
2 \$10,000 CD	20,000.00
Interest CD & Savings	2,366.82
	27,718.16
Withdrawal	25,000.00
Balance December 31, 1982	\$ 2,718.16

DISBURSEMENTS**ADMINISTRATION**

Salaries	\$ 2,036.05
Supplies	138.77
Advertising	1,732.62
Printing	232.28
Elections	558.05
Travel	50.00
Postage	239.45
Tax Anticipation Note & Int.	15,527.96
	20,515.18

FIRE DEPARTMENT

Salaries	4,000.00
Supplies	2,746.44
Tools & Equipment	4,496.06
Gasoline	820.72
Advertising	98.01
Telephone	2,144.89
Dues & Subscriptions	182.75
Insurance	3,022.00
Services	547.00
Repairs	2,263.07
Electricity	667.64
Fuel	1,879.19
	22,867.77

DISBURSEMENTS (Cont.)

WELL

Salaries	\$ 300.00
Supplies	494.74
Parts	771.15
Electricity	12,289.59
Capital Improvement	488.70
	\$14,344.18

DISTRIBUTION

Salaries	2,837.00
SS Taxes	698.24
Supplies	1,113.98
Gasoline	477.35
Tools	401.75
Equipment Services	4,446.90
Services	627.00
Engineering	3,246.30
Repairs	2,032.30
Electricity	219.47
Fuel	230.38
Postage	192.24
Capital Improvement	1,955.51
Advertising	342.62
	18,821.04

RESERVOIR

Salaries	5,539.14
Supplies	358.15
Advertising	38.16
Equipment Services	19,345.50
Engineering	8,579.01
Electricity	1,693.35
Taxes	569.07
Total Disbursements	36,122.38
	\$112,670.55

UNCOLLECTED WATER RENTS

	1978	1979	1980	1981	1982
Jerry Arbour					65.00
Michelle Arbour					65.00
Thomas Barnhart				80.00	130.00
Maurice Bartlett				40.00	65.00
Alma Bengtson Est	30.00	40.00	40.00		
Kenneth Bates					65.00
Rodney Belock					65.00
Leona Bergstrom					65.00
Allen Benoit		80.00	80.00		
William Bishop		160.00			
John Bizzaro		40.00	40.00	65.00	
Jack Blackman	150.00	150.00	80.00	80.00	130.00
George Bodette	30.00				
Bruce Bonnett		40.00	40.00	65.00	
Michael Boynton					65.00
Joanne Brophy	60.00	80.00	80.00	130.00	
Homer Browning			240.00		390.00
Louis Bruno	30.00	40.00			
Ralph Bruno		60.00	80.00		
John Carrara				80.00	
Bernice Carroll		40.00	40.00	65.00	
Worrell Clark Est		40.00	40.00		
Bradford Coolidge				80.00	130.00
Thomas Crouch					65.00
Robert Cyr					65.00
John Davis	30.00				
Leon Dion	30.00				
Marie Drop Est				40.00	
Mark Duhamel				40.00	65.00
Frank Elnicki					195.00
William Gilfeather	30.00			40.00	65.00
Robert Godbout					65.00
Fred Goulette					65.00
George Grimm		40.00	40.00	65.00	
Salvator Gullo		40.00			
Marcelle Hubbard					65.00
Stanley Jakubiak				40.00	
Margaret Johnson	30.00				
William Kearney		80.00	80.00	130.00	
Leonard Knappmiller					65.00
James Lehman		40.00	40.00	65.00	
Steve Leichman			40.00	65.00	
Gerald McDermott	180.00	180.00	240.00	320.00	520.00
Patrick McDevitt					35.00
Donald Miller					65.00
Joseph Murray				80.00	
George O'Hagan					65.00
Robert Pearo	30.00	40.00	40.00		65.00
Daniel Pellerin					65.00
Robert Pelletier					65.00
Patrick Pillon	60.00	60.00	80.00	80.00	130.00
Sam Poljacik				40.00	

UNCOLLECTED WATER RENTS (Cont.)

Stephen Rampone	150.00				
Vincent Rasanowski		30.00		40.00	65.00
Vital Rasanowski					65.00
Burtie Rider					65.00
Louis Seagren	14.00		80.00	80.00	130.00
Douglas Senecal					55.00
Herbert Senecal				40.00	65.00
Mary Sienicki	30.00	30.00	40.00	40.00	65.00
Stuart St Peter					65.00
Natalie Smith	60.00	60.00	80.00		
Alden Steady				40.00	
Patrick Trepanier				40.00	65.00
William Trepanier	30.00				65.00
Barbara Vahle			40.00	40.00	65.00
Dorothy Wilk				40.00	
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	\$764.00	\$780.00	\$1,520.00	\$2,240.00	\$4,380.00

All Fire District accounts have been checked and found correct.

Kenneth Handley
Frank Bruno

AFTER JANUARY 28, 1983

Name	1979	1980	1981	1982
Abatiell, Peter R.				\$ 221.00
Arbour, Michele A.				869.70
Baker, Daniel Charles				153.80
Barnhart II, Thomas & Joan				774.60
Bartlett, Maurice &				
Barbara		\$ 185.39		844.30
Belock, Rodney &				884.75
Glenda				
Bengtson, Alma &				
Anna Estate				501.40
Benoit, Allen L.				334.40
Bergstrom, Edward				
& Leona				539.50
Bizzarro, John & Mary				957.65
Blackman, Jack & Ilene				920.80
Blackman, Jack & Ilene				
& Blank, Ben & Miriam				457.10
Bonnell, Bruce C.				742.70
Boynton, Michael &				
Catherine				274.58
Branchaud, Stephen &				
Barbara				174.15
Bristol, Ralph				691.90
Brown, Michael D. &				
Christine C.				290.31
Brown, Richard &				
Gertrude I.				322.45
Browning, Homer				1,562.30
Campbell, William E.				958.60
Carrara, Joseph P.				51.20
Carrara, Joseph P. &				
Sons				86.40
Carroll, Bernice M.				738.95
Christiana, Thon & Debra				161.85
Clark, Worrell W.				723.80
Coolidge, Bradford &				
Connie		669.70		1,079.40
Cornelius, Robert J.				1,047.50
Cornelius, Robert &				
Barbara				102.06
Crouch, Thomas & Marie				425.20
Davis, Albert H. &				
Theresa M.				801.90
Drope, Marie &				
Helen S. Vielleau				488.70
Duprey, Raymond & Elsie				40.00
Elnicki, Frank P.				1,669.80
Elnicki, Frank P. &				
Aurelia				444.50
Fodor, Gabor & Greti				313.00

UNCOLLECTED TAXES (Cont.)

Name	1979	1980	1981	1982
Gilfeather, William J.				679.20
Gilligan, Richard T. & Marie				218.70
Gilligan, William & Barbara				92.34
Gilman, Arabie & Robert C. III				11.50
Godbout, Robert & Diane				714.20
Goulette, Fred & Angela				1,322.15
Greene, James L. & Isabel				197.44
Grimm, George & Theresa				646.54
Gullo, Salvatore				350.15
Hickory, Robt.	204.98			
Halden, Hannelore				199.55
Jones, Gene				399.80
Knappmiller, Leonard, Jr.				996.70
Knappmiller, Leonard, Jr.				160.02
Lang, Walter & Susan (John & Martha McCamly)				298.80
Larose, Ernest				27.65
Lehman, James & Louise				857.00
Leichtnam, Steven & Dawnelle				768.10
Matteson, Daniel & Ida				643.95
Morin, Mary F. & Daniel M. & Daniel T.				30.14
Morrissey, Thomas & Marie T.				800.00
Morrissey, Thomas & Marie T.				552.20
McCullough, Roy L. & Lillian O.				401.80
McDermott, Gerald & Karen				1,346.70
McDermott, Gerald & Karen				755.70
McKinstry, Stephen J. & Linda				921.20
Nadler, Eric & Theresa				1,238.00
Orr, Kenneth & Judith				801.90
Pellerin, Daniel P.				812.70
Peterson, Roy & Jean M.				1,883.25
Pierce, Carl				184.53

UNCOLLECTED TAXES (Cont.)

Name	1979	1980	1981	1982
Przekaza, Genieve & Zuk, Peter				110.32
Razanowski, Vincent & Shirley				679.20
Rogers, John P. & Mary A.				1,067.00
Sanborn, Bradley M.				24.30
Senecal, Herbert M.			\$214.95	730.00
Sherman, Cecil				279.45
Shortsleeve, Peter & Jean				427.40
Smith, Dennis J. & Melanie				39.30
Steady, Alden				768.10
Stone, Florence, Est.				996.30
Taconic Sportsman Club				206.55
Tomkalski, Robert			22.00	243.00
Trepanier, Leo H., Jr.				283.46
Wilk Brothers, Inc.				935.55
Wilk, John & Julia				716.85
Yatsik, Thomas				38.88
Personal Property				
Browning, Homer				19.52
Clough Ent.			1.76	
Conson Auto Body & S. Drummond				23.30
Elnicki, Frank P., Inc.				43.92
Fodor, Gabor & Greti				3.19
Green Mountain Can, Inc.				203.73
Harvey, Larry				22.19
McDermott, Gerald & Karen				26.33
McDermott, Gerald & Karen				14.64
Prescott Drug	\$1,141.06	848.54		
Rutland Music Service				225.86
Stone Peggers & American Bar			24.80	24.40
Terry's Corner				83.79
Trading Center Ent., Inc. — R. Bruce			414.40	279.60
White Marble Shop				21.63
Wilk Bros., Ins.				139.80
Woodshed				31.46
Total Uncollected Taxes	<hr/>	<hr/>	<hr/>	<hr/>
	\$1,141.06	\$1,053.52	\$1,533.00	\$48,276.38

WEST RUTLAND FREE LIBRARY CORP.
WEST RUTLAND, VERMONT

FOR YEAR 1982

RECEIPTS:

Cash on Hand—December 31, 1981	\$1,012.16
Town of West Rutland, Vt.	\$7,000.00
Proctor Memorial Fund	5,000.00
Rent & Fines	<u>194.00</u>
	<u>12,194.00</u>

TOTAL RECEIPTS \$13,206.16

EXPENSES:

Wages & Services	\$5,400.00
Fuel	3,736.26
Books & Magazines	1,004.50
Books:	\$673.87
Magazines:	<u>330.63</u>
Repairs	798.06
Insurance	732.50
Electricity	350.21
Payroll Taxes	297.48
Telephone	180.36
Miscellaneous	172.16
Water Rent	65.00
Supplies	30.11
Safety Deposit Box	<u>10.00</u>

TOTAL EXPENSES \$12,776.64

BALANCE ON HAND—December 31, 1982 \$429.52

WEST RUTLAND PUBLIC LIBRARY
THE FIFTY-FOURTH ANNUAL REPORT OF
THE WEST RUTLAND PUBLIC LIBRARY
YEAR ENDING DECEMBER 31, 1982

BOOKS	1982	1981
In the library January 1, 1982	8,715	8,649
Number of books acquired during 1982	65	68
Number of books discarded	3	2
Number of books in the library January 1, 1983	8,777	8,715

CIRCULATION OF BOOKS AND PERIODICALS

	1982	1981
Adult	2,057	2,032
Juvenile	1,113	1,817
	3,170	3,849

Largest daily circulation	42	51
Smallest daily circulation	1	1
Average daily circulation	12	15
Number of registrations	88	79
Number of days open	250	247
Number of periodicals subscribed to	23	28
Number of books borrowed from Regional Library	314	347

The Community Rooms were used 15 times during the year by various clubs and for private parties.

Cathy A. Caliguirí
 Librarian

WEST RUTLAND DOG LAW INFORMATION

The Town Clerk and Selectmen would like to offer the following information about the Town and State dog laws. The material is provided as a reference for current and potential dog owners. Additional details and copies of the laws and/or Town Ordinance may be obtained at the Town Hall.

A-STATE LAW

The Vermont Statutes Annotated indicate that all dogs six months of age or older shall be annually registered prior to April 1st. The Statute also clearly defines rabies vaccination requirements and the following State wide licensing fees.

Regular License

\$4.00	Neutered male or spayed female
6.00	Male
8.00	Female

Special License

\$30.00	Up to ten dogs kept for breeding purposes
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Kennel Permit

\$10.00	Two or more dogs kept for sale or breeding purposes
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Late fees

50% over regular fee-Dogs registered after April 1 (unless dog is 6 months old after April 1)

B-TOWN DOG ORDINANCE

The West Rutland Dog Ordinance contains several parts that define the dog owners and Town's responsibilities. There is also a progressive fine system to offset enforcement and pound fees. The full ordinance can be reviewed at the Town Hall.

DOG ACCOUNT - 1982

138 licenses issued at	\$ 4.00	\$ 552.00
140 licenses issued at	6.00	840.00
18 licenses issued at	8.00	144.00
25 licenses issued at	9.00	225.00
2 licenses issued at	12.00	24.00
1 Kennel license (6 dogs)	30.00	30.00
1 Kennel permit	10.00	10.00
Total collected		\$1,825.00
323 dogs registered		
Less fees on 323 dogs		\$646.00
Kennel license & Kennel permit		4.00
		\$650.00
Total remitted to treasurer		\$1,175.00

PLANNING COMMISSION REPORT

Two primary goals established last year by the West Rutland Planning Commission were to rejoin the Rutland Regional Commission and to fill vacancies in our own Planning Commission. These goals developed out of a need to put forward momentum and orderly decisions into the planning needs of our town. Both goals have been achieved.

The Rutland Regional Commission has been helpful to West Rutland this year in several areas, industrial development, goal setting and clarification of solid waste problems among them. Also, and more recently the Rutland Regional Commission put our Town's Zoning By-laws on their word processor. This is a move that will help us tremendously in the months ahead as we revise the Town's Zoning By-laws. We look forward to many years of cooperation with the Rutland Regional Commission.

Closer to home, the Planning Commission membership is working closely with the Town Manager and Selectmen on establishing priorities and goals for the Town and how we might go about implementing them.

We have determined that the input of all Townspeople is vital to helping us develop Town Goals. Near the time this report comes out all or most of you will have an opportunity to respond to a questionnaire that has been put together by the Planning Commission, Town Manager, and Rutland Regional Commission. The information we receive will be used to help set Town priorities and goals. Continued efforts and cooperation between the Selectmen, the Planning Commission; all governing bodies, and all Townspeople will be necessary to implement the priorities and goals that become grouped for action.

Note of Appreciation: The school Board, the Prudential Committee, and the West Rutland Industrial Development Committee are represented on the Planning Commission. The Town Manager, Town Clerk, and several Townspeople are also active participants on the Planning Commission. The new members, Town officers, and Townspeople, are indeed a warm welcome to the Planning Commission. OUR TOWN IS ON THE MEND!

If you have any questions regarding the Planning Commission, please give one of us a call.

Sincerely,

Daniel Pratt, Chairman
"Doc" Hultz
Ralph Williams
Victor Sevigny
Leo DiGangi
Bill Harvey
Bob Bloomer
Raymond Sevigny
Bob Smolinski

Additional Note: The Marble Street Sub-committee, headed up by Debbie Higgins, reports that although we suffered a temporary setback in not receiving the 1982 Federal Block Grant we plan to reapply in 1983 and are still working on the overall goal of revitalizing Marble Street. To aid us in this next application we will be seeking greater community involvement.

ZONING ADMINISTRATOR OFFICER'S REPORT

West Rutland's second greatest asset, land, (the first being all of you) can produce the maximum benefit for the community only if it is fitted together through comprehensive planning. Translated, comprehensive planning is done in our town with the provisions of our Town Plan and administered through our Zoning By-laws.

In the next six months, I will be updating the Town's Zoning By-laws with the help of the Planning Commission. There will be numerous public hearings. We look forward to your input to help us resolve some of the town's special zoning problems. These public hearings will be advertised in the newspaper.

This year I processed forty (48) zoning permits, six (6) were denied and six (6) were referred to the Board of Adjustment. Zoning permits are posted in the Town Hall and the Post Office during a fifteen (15) day appeal period for public viewing. Copies of the Zoning By-laws are available at the Town Hall for those interested.

Again, I receive many inquiries each month relative to zoning. "When do I need a zoning permit", seems to be the most popular question. The basic rule of thumb is if you're planning to build new, add onto an existing building or change the use of a building, you need a zoning permit. Zoning permit applications are available at the Town Hall Monday through Friday 8:30 to 4:00. If you have any zoning questions please call me at the Town Hall or my home.

I would like to thank the Planning Commission, the Town Manager, the Selectmen, and the Rutland Regional Commission for their support during my second year as your Town's Zoning Officer.

Respectfully submitted,

Jayne L. Pratt
Administrator Officer

BROC PROGRAMS AND SERVICES WEST RUTLAND

The Bennington-Rutland Opportunity Council offers a wide range of programs with direct assistance, counseling, self-help and community participation as the means through which alternative opportunities are presented to needy community members in order that they may achieve their personal goals.

The following programs and services were provided in your community from October 1, 1981 - September 30, 1982.

I	OUTREACH	
1)	Forms assistance	59
2)	Counseling	7
3)	Information and referral	9
4)	Emergency/Medical transport	24
a)	Volunteer drivers	4
b)	Outreach transport	2
5)	Community contacts (total)	11
a)	Agencies	1
b)	Townspeople	10
6)	Number of families served	28
II	ENERGY	
1)	Homes weatherized	5
III	COMMUNITY FOOD AND NUTRITION PROGRAM	
1)	Community contacts	17
2)	Seeds	1
3)	Christmas baskets	6
4)	Emergency food shelf	8
5)	Commodity food distribution	
a)	Number of unduplicated families served	61
b)	Total distribution number	106
6)	Food co-op	5
7)	Gardens	5
8)	Hypertension Screening	
a)	Number of people served	1
IV	TAX PREPARATION ASSISTANCE	
1)	Number of families served	5

The Bennington-Rutland Opportunity Council needs your support. We would appreciate your town supporting our continued operations with \$500.00.

**BENNINGTON-RUTLAND OPPORTUNITY COUNCIL, INC.
SUMMARY SHEET**

TOWN OF WEST RUTLAND

I	Outreach Services	\$ 671.25
II	Energy	6,000.00
III	Community Food & Nutrition	688.75
IV	Tax Preparation	28.75
TOTAL		\$7,388.75

- I 1)-2)-3) Average salary and fringe @ \$5.75/hour times services.
- 4) Transports @ average \$10. per transport.
- II 1) Labor and Materials @ \$1,200. per completion.
- III 3) Christmas Baskets @ \$25. each.
- 4) Average value: 3 meals X 3 days = \$30./per service.
- 5) Commodity foods @ \$2.50/5 lbs.: distribution cost only, does not include value of food.
- 7) Average salary and fringe @ \$5.75/hour times services.
- 8) Hypertension screening/\$5. per screening.
- IV 1) Average return 1 hour staff time @ \$5.75/hour. Income tax rebates @ an average of \$352. per family.

RUTLAND COUNTY RETIRED SENIOR VOLUNTEER PROGRAM

The Rutland County Retired Senior Volunteer Program (RSVP), is designed to provide volunteer opportunities for persons over 60 who wish to remain active in their communities through volunteer participation. RSVP volunteers are helping to meet social and community needs by sharing their time, wisdom and expertise with organizations and individuals in need.

Rutland County RSVP has over 250 volunteers who in turn volunteer their time with over 50 nonprofit and community organizations and over 2700 individuals. Last year, in Rutland County alone, RSVP volunteers collectively contributed over 35,000 hours to worthwhile efforts.

Due to cuts in federal monies, the Rutland County RSVP is working diligently to develop a broader base of community and private support so that the services to the elderly and organizations they serve are not diminished.

The support you gave us last year was greatly appreciated. We would truly appreciate your continued support in FY 82-83. Thank you.

Donna E. Jerry
Director

RUTLAND AREA VISITING NURSE ASSOCIATION, INC.
15 East Washington Street — Rutland, Vermont 05701
Main Office Telephone: 775-0568

ANNUAL REPORT
1982

To: Selectmen and Citizens of West Rutland:

It is my pleasure as Executive Director of the Rutland Area Visiting Nurse Association to submit the 1982 Annual Report for your town.

Our health programs continue to provide many needed services to your community. Skilled Nursing, Physical Therapy, Occupational Therapy, Speech Therapy, Homemaker-Home Health Aide and Homemaker services are all available. The total patients and home visits made are as follows:

Unduplicated Patients	— 43
Skilled Nursing Visits	— 480
Evaluation Visits	— 3
Homemaker-Home Health Aide Visits	— 324
Physical Therapy Visits	— 80
Speech Therapy Visits	— 10
Occupational Therapy Visits	—
Homemaker Visits	— 235

We also have Prenatal Classes, Preventive Senior Citizen Clinics, a Hypertension program and a School Nurse Program.

We continue to work closely with the Office on Aging, Hospital, Nursing Homes and all other health related organizations to give the best possible health care to your community.

If you need help, call 775-0568 in Rutland or call the office nearest you — Brandon 247-3111 or Castleton 468-5668. If a member of your family needs health care at home, the Visiting Nurse is only a phone call away.

It has been a pleasure to serve you and we will look forward to another busy year.

Respectfully submitted,

/s/Evelyn P. Doyle,
Executive Director

ALCOHOLISM INFORMATION AND REFERRAL CENTER, INC.

Dear Selectmen and Citizens of West Rutland:

The Alcoholism Information and Referral Center, Inc. has been bringing treatment services to citizens for West Rutland for the past 12 years. Each year, at Town Meeting time, we present a funding request to each community in Rutland County to support these services.

This year A.I.R.C. is requesting an allocation of \$883.00 from the Town of West Rutland.

Although the Town of West Rutland has not appropriated funds for us in the past, we ask that special consideration be given to this request.

Services to your community include 24 Hour Crisis Coverage; Individual; Family and Group Counseling; Consultation to Community groups; Employee Assistance Programs and Information and Referral.

In the past year A.I.R.C. brought treatment services to 58 individuals and family members. This represents 324 times town residents were seen by the A.I.R.C. treatment staff.

It is critical that we receive local support so that we may continue our work with the alcoholic and their families.

We would be happy to meet with you or any interested persons from your community to discuss our services.

We are looking forward to a favorable response to our request from the citizens of West Rutland.

Yours sincerely,
Robert Beauchamp
A.I.R.C. Board of Directors

**RUTLAND MENTAL HEALTH SERVICE, INC.
78 South Main Street, Rutland, Vermont 05701**

The following is a list of services gathered from our records of activities which took place in the Town of West Rutland during 1982. The statistics show that Rutland Mental Health Service offered 86 West Rutland residents direct services amounting to a total of 961 hours.

Services provided to West Rutland schools included: Psychoeducational assessments and family interviews in order to provide the most appropriate educational plan for those students referred through the Director of Special Education. Consultation with classroom teachers concerning alternative educational strategies for students with learning/behavioral difficulties in the schools has been provided.

Family therapy services to youth and their families as well as the 24-hour emergency service are fully available to every West Rutland citizen with the knowledge that they will receive prompt and appropriate service in full confidentiality.

The town's people of West Rutland were invited to participate in a full series of community education courses, the Dartmouth Colloquium, and numerous training seminars. The Community Education staff maintains a policy of offering talks and lectures to any requesting group in the service area through our service bureau, at no cost. We continue to offer both assertiveness training and stress management for credit from Castleton State College.

As you will note from the Agency's Insight/Annual Report, fees for services provided by Rutland Mental Health Service constitute only 42.2% of the cost of the actual services. The remaining 67.8% must be secured from State and Federal monies and local funds, such as United Way and Town Giving.

Town Giving is used primarily to support programs, such as those above, which provide preventive, educational and therapeutic services opportunities directly to the taxpayers of West Rutland.

If you have any questions about services provided to West Rutland, please contact me.

Sincerely,

Gilbert D. Aliber
Executive Director

SOUTHWESTERN VERMONT AREA AGENCY ON AGING

SERVICE REPORT FOR TOWN OF WEST RUTLAND FOR THE PERIOD OF OCTOBER 1, 1981 — SEPTEMBER 30, 1982.

DOLLAR VALUE OF TOTAL ACTIVITIES: \$9,343.

HOME DELIVERED MEALS — 1432 meals were delivered to 15 homebound residents. At Cost of: \$5,083.

ADVOCATE ASSISTANCE

\$4,260 was spent, and 49 individuals over 60 received help. This assistance provided support to elders in areas such as public benefit programs i.e., medicaid, foodstamps, SSI, etc. Help was also provided for fuel assistance, housing needs, tax rebate programs, etc.

OTHER SERVICE SUPPORT

This Area Agency provided support, directly or through contract, for the following services that were available and used by elders in your community:

The Long Term Care Ombudsman (An individual who provided advocate assistance to residents of Community Care and Nursing Homes. This person helped individuals and families sort out information regarding financial assistance and other concerns related to Long Term Care.)

Information and Referral (This service provided telephone response to questions or concerns people had regarding programs or services available to persons over 60.)

Legal Service Attorney for the Elderly (An Attorney who worked through Vermont Legal Aid whose role was to focus on legal concerns of elders.)

Preventive Health Clinics (The Area Agency provided funding to the Rutland Visiting Nurses to help provide monthly clinics at Meal Sites and Senior Centers. These clinics provided health assessments, foot care and blood pressure checks for participants.)

Essential Transportation (Financial assistance was provided to enable volunteers to transport elders needing assistance to get to medical appointments or to go food shopping.)

VERMONT DEPARTMENT OF HEALTH
Annual Report to the Citizens of West Rutland

The mission of the Vermont Department of Health is the prevention of illness and the control or elimination of hazards dangerous to the health of the public.

Included in the prevention component are large-scale immunization efforts which have virtually eliminated such diseases as whooping cough, diphtheria, tetanus, and polio. More recently, wide-spread measles immunization has sharply reduced the incidence of this disease in Vermont. During the last 12 months, there have been no indigenous cases of measles in the state. Another area of concern has been the improvement of the health of mothers and children. A result of this effort has been the reduction of the infant mortality rate from 120 deaths per 1000 live births in 1900 to 7.9 deaths per 1000 live births in 1981, an all-time low. Improvements in living conditions and sanitation accompanied by advances in public health and medicine have made this possible.

In recent years, the scope of concern about environmental hazards has been expanded from the prevention of contamination in food and water to include chemical waste dumps, disposal of low-level radioactive wastes, indoor air pollution, air conditioning cooling towers, and high voltage electric transmission. The Health Department responsibility is to evaluate any relationship between these hazards and actual and potential health problems and, if a relationship is found, to attempt to control or eliminate the hazard.

Direct services are provided to the public through a system of district field officers. Your local district office is in Rutland. During the past year, 128 citizens of West Rutland received services from programs such as:

EPIDEMIOLOGY — Public health nurses investigate cases and contacts of infectious diseases such as tuberculosis, hepatitis, salmonella, shigella, measles, and legionellosis.

MATERNAL AND CHILD HEALTH (MCH) — Public health nurses visit pregnant women, new mothers, and children to provide assessment, information, and counselling on child health needs, child care, and family relationships.

EARLY PERIODIC SCREENING, DIAGNOSIS, AND TREATMENT (EPSDT) — This program provides preventive health and therapeutic services to Medicaid children aged 0-21.

SUDDEN INFANT DEATH SYNDROME (SIDS) — Public Health nurses provide counselling and support to families who experience the loss of a child to Sudden Infant Death Syndrome or other causes.

SUPPLEMENTAL FOOD PROGRAM FOR WOMEN, INFANTS, AND CHILDREN (WIC) — This program provides supplemental foods, health and nutrition services, and education to breastfeeding women and children up to 5 years of age.

IMMUNIZATIONS — Public health nurses provide and administer immunization vaccines to prevent communicable diseases.

PARENT AND EXPECTANT PARENT CLASSES — Public health nurses, through individual and group education, help families to prepare for birthing and address issues of parenting such as feeding, training, safety, and behavior.

Handicapped Children's Services provides therapeutic care for children who have handicapping conditions for which there is no appropriate private care available. Obstacles to care may be geographic or economic, or the complexity of the condition may require a team of professionals.

The Child Development Clinic provides diagnostic services for children with possible developmental problems. This is the only facility in the state where young children who are suspected of having mental or physical retardation can be diagnosed.

The Dental Division provides several types of service to local communities including installing and maintaining fluoridation equipment in selected community and school water systems; paying for dental treatment of eligible children; and examining the teeth

VERMONT DEPARTMENT OF HEALTH (Continued)

of school-aged children. During 1982, 272 children in your town received dental inspections from Health Department hygienists.

The Public Health Laboratory in Burlington assists in the prevention and control of illness by identifying chemicals and microorganisms in a variety of substances. During 1982, 618 samples were processed for residents of West Rutland.

Many services are also provided at the local level by your Town Health Officer, Lorraine Davis. Please feel free to call her if you need any assistance. Town Health Officers receive support from the Health Department.

We encourage your participation in our programs. Information about all Health Department services may be obtained by calling our toll-free number, 1-800-642-3323, or the Rutland district office, at 773-2411.

Lloyd F. Novick, M.D.
Commissioner of Health

REGIONAL AMBULANCE SERVICE P. O. BOX 1637 RUTLAND, VT., 05701

The Regional Ambulance Service has been created by your Selectmen, or their designee, at the direction of the voters in November. Thirteen towns with over 37,000 people, being left without transport to the hospital, will be served by an ambulance service that will provide the highest possible care at rates that will be set by your representative. This non-profit corporation is made up of one representative from each town and therefore control will be on a local level.

Each town will be asked to contribute monies for the operation of the service which will be on a per-capita basis. The need for tax monies is due to rates that are set by certain agencies and the mandate we have to serve all the people, regardless of their ability to pay. We exist for the good of the public.

Board of Directors
Regional Ambulance Service

RUTLAND COUNTY SOLID WASTE DISTRICT 1982 ANNUAL REPORT-SUMMARY

INTRODUCTION

During 1982 the Rutland County Solid Waste District achieved an important milestone in providing solid waste disposal services for its member municipalities. The highlight of the year occurred on November 2nd when voters in the District approved a contract for construction and operation of a Waste-to-Energy plant by an overwhelming vote of 10,914 to 3,432.

A RECORD OF ACHIEVEMENT DURING 1982

Evaluation of the Waste-to-Energy project began in February when a Request for Proposals was issued to seven firms with qualifications in the resource recovery field. In September the Board of Supervisors approved a contract with Vicon Recovery Systems, Inc. (VRS) of Butler, New Jersey to finance, design, construct and operate a waste disposal facility to serve the District.

The "Solid Waste Disposal Services Contract" provides for disposal of 30,000 tons of District waste per year for 20 years. The contract guarantees a flat tipping fee of \$16.50 per ton to the District's member municipalities for the full 20 years. This disposal fee is fixed and cannot escalate with the cost of living. The plant will burn garbage to produce electricity that will be sold to Central Vermont Public Service Corporation. Commercial operation will commence by the end of 1984.

The District's choice of resource recovery was the result of careful examination of the available disposal alternatives. Both a regional sanitary landfill within the District and a system for transferring District waste to an approved landfill outside Rutland County were reviewed for feasibility and cost. The economic advantage of resource recovery was a key factor in selecting this alternative.

Prior to Board approval of the VRS contract, the District undertook extensive preparations for a regional sanitary landfill in case this disposal method was needed. After hydrogeologic investigation and engineering design for a 28-acre clay-lined landfill in the Town of Castleton, the District submitted permit applications to the Castleton Zoning Administrator and the Vermont Agency of Environmental Conservation. After voters approved the Waste-to-Energy project, these applications were withdrawn or deferred because VRS agreed in its contract to provide a landfill outside the District for ash residue and bypassed waste.

CHALLENGES AHEAD FOR THE DISTRICT IN 1983

In 1983, the District will oversee the VRS contract to assure that all terms and conditions are met, and will closely monitor plant construction. Upon request the District will assist its member municipalities in arranging to close environmentally-unsuitable landfills and to transfer waste to interim disposal sites until the resource recovery plant begins operation. A waste weighing program and a renewed recycling program are other possible activities in 1983.

Much of the District's accomplishment has been made possible by a 3-year grant from the U. S. Environmental Protection Agency. Because this grant expires in 1982, the District's 1983 Budget is the first to be raised entirely through assessments from member municipalities. Assessments — which are based on a town's estimated waste tonnage — will increase, even though proposed 1983 expenditures of \$90,000 have been reduced by 34% from the \$135,800 that was budgeted in 1982. The District will use these reduced financial resources in the most efficient manner so as to serve the needs of its member communities.

RUTLAND COUNTY SOLID WASTE DISTRICT (Cont.)

The District Board of Supervisors deserves much credit for a remarkable record of achievement in 1982. The people of the District likewise deserve thanks for their vote of confidence at the November election.

The District Board of Supervisors deserves much credit for a remarkable record of project proceeds as planned, but the foundation for a long-term solution to the solid waste problem is now in place. We look forward in 1983 to building upon the hard work, the cooperation, and the success that have distinguished the District in 1982.

Respectfully submitted:

Jonathan Gibson

District Manager

Rutland County Solid Waste District

**RUTLAND REGIONAL COMMISSION
ANNUAL REPORT TO THE TOWN OF WEST RUTLAND 1982**

The Rutland Regional Commission was involved in a variety of activities in our region during the past year, including several that affected the Town of West Rutland.

As a public planning and development agency, our governing board is made up of representatives of member governments in Rutland County, including Daniel Pratt who represents West Rutland. For every dollar contributed by local communities, we generated an additional \$8.64 in state and federal funds for programs that benefit the region's people.

Our program activities fall into the following main categories:

SOLID WASTE: During 1982 the Rutland Regional Commission continued to help the Rutland County Solid Waste District (RCSWD) in efforts to solve the region's solid waste disposal problems.

Rutland Regional Commission Director John Vihinen, initiator of the Resource Recovery Project, continued in his role as Project Director. This year he spent extensive time and energy with the RCSWD in negotiating the solid waste disposal contract which was overwhelmingly approved by the District's voters on November 2, 1982. The contract provides for a private company, Vicon Recovery Systems, to finance, build, and operate a plant which will burn solid waste and produce electricity for sale to Central Vermont Public Service Corporation.

TRANSPORTATION: During 1982, \$14,240 in federal funds was secured for design and engineering of the Transit Center to be used by Vermont Transit and "the bus", the work totaling \$23,100 will be done in 1983 and construction should be completed by December. A ridesharing program has been introduced involving major industries. The RRC prepared legislation to permit creation of a Regional Transit District, in order to cut the costs of organizing and running public transit systems. We are updating the *Rutland Urban Area Plan* to improve movement in and through Rutland City. We are also updating the Regional Transportation Plan which will recommend appropriate improvements to all transportation activities. The Regional Commission has been supporting efforts to insure that the region gets its "fair share" of the transportation funds. Direct management support to "the bus" was also provided.

ECONOMIC DEVELOPMENT: Last year's Rutland Region 20/20 Project pointed up a need for change, a re-orientation in the type of industrial site as well as in the type of industry to be pursued, and a need for more information on the economy. The RRC has been involved in a recently completed "High-Technology Industry" study, funded through the Economic Development Council of Southwest Vermont, on the locational determinants of "high-tech" industry. The Industrial Sites Survey done by the RRC and other groups resulted in selection and pre-engineering of six industrial sites in the region. A part of this study was to resolve possible conflicts between industrial and agricultural land use. Now that these reports are complete, local boards, development corporations, and others in a position to implement the recommendations can begin a "delivery system" for economic development. The RRC's Economic Indicator Series, begun in late 1982, will be helpful in providing data on which to base these efforts. We continue to work with the Rutland Industrial Development Corporation (RIDC), the Rutland Regional Chamber of Commerce (RRCC), and with other local development groups.

LOCAL SERVICES: The Commission offers a wide range of services on request to local public bodies. We helped several towns during the past year with local plans, zon-

RUTLAND REGIONAL COMMISSION (Cont.)

ing regulations, flood plain zoning, mapping, economic planning and data, research, environmental reviews, population figures, A-95 notices of federally-funded projects, information on new state legislation, ambulance planning, power line review, and data requests. In spring 1982 we held four workshops to provide training to local officials. We also worked on a sewerage contract in the Rutland area.

During the time since the town of West Rutland joined the RRC, assistance has been provided to the West Rutland Planning Commission, the Zoning Administrative Officer, the Town Manager, and the West Rutland Development Corporation.

Respectfully submitted:

John L. McKenna, Chairman

VITAL STATISTICS — 1982

BIRTHS

Name	Date of Birth	Place of Birth	Mother's Maiden Name	Father's Name
Stephanie Ann Johnson	1-1-82	Rutland	Melissa Brewster	Richard A. Johnson
James Anthony Polcaro II	1-3-82	Rutland	Cynthia Shortsleeves	James A. Polcaro
Nathan Samuel Poljacik	1-19-82	Rutland	Kathleen Senecal	Samuel Poljacik Jr.
Mark Steven Fitzgerald Jr.	2-2-82	Rutland	Tracy Hathaway	Mark S. Fitzgerald
George Arthur Peterson	2-10-82	Rutland	Barbara Scott	Arthur Peterson Jr.
Kate Elizabeth Galligan	2-17-82	Rutland	Marcia Delpo	Peter W. Galligan
Fawn Lyn Ezzo	4-20-82	Rutland	Bessie Broe	Joseph H. Ezzo, Jr.
Courtney Marie Senecal	4-24-82	Rutland	Linda J. Weindel	Douglas A Senecal
Nicholas Martin McMahon	5-17-82	Rutland	Cynthia Poljacik	Martin W. McMahon
Sarah Ann Perzanowski	5-24-82	Rutland	Kathleen Voloski	Gary J. Perzanowski
Justin Edward-Conan Salengo	5-28-82	Rutland	Susan Holcomb	Edward F. Salengo
Laura Rose Marsh	5-30-82	Rutland	Margaret LaFond	Louis J. Marsh
Lisa Lynn Dydo	6-8-82	Rutland	Irene Hyjek	William J. Dydo Sr.
Michelle Lynn Gorham	7-9-82	Rutland	Darby Moore	Franklin B. Gorham
Sarita Lynn Bankston	7-15-82	Rutland	Tina Withington	Arvall Bankston Jr.
Stasia Michaeline Dziubek	7-18-82	Rutland	Carol Corey	Stanley J Dziubek Jr.
Stefcia Felice Dziubek	7-18-82	Rutland	Carol Corey	Stanley J Dziubek Jr.
Erin Lynne Bennek	7-19-82	Rutland	Kathleen Fox	Richard E. Bennek
Jessica Lee Davis	7-24-82	Rutland	Judith Greenwood	Michael L. Davis
Anthony James McKinstry	7-31-82	Rutland	Sharon Westebbe	Stephen J. McKinstry
Gary Edward Schlemmer	8-18-82	Rutland	Tina Streeter	Gary Schlemmer
Daniel Alexander Riter	9-7-82	Rutland	Wanda Straub	Joseph B. Riter Jr.
Courtney Mae Belock	10-3-82	Rutland	Glenda Taylor	Rodney C. Belock
Katie Marie Branchaud	10-26-82	Rutland	Barbara Charpentier	Stephan J. Branchaud
Kerry Paige French	12-17-82	Rutland	Kathleen Gilligan	John Craig French

MARRIAGES

Name of Groom	Residence	Name of Bride	Residence	Place of Marriage
Thomas Allan Dydo	West Rutland	Emily Grace Arnado	West Rutland	W. Rutland
Michael Francis Burns	West Rutland	Michele Ann Peck	Rutland	W. Rutland
Louis James Marsh	West Rutland	Margaret Ann LaFond Brush	West Rutland	W. Rutland
Thomas Clark Crouch	West Rutland	Marie Claire Crouch	West Rutland	W. Rutland
Gary Lee Moore	West Rutland	Judith Ann Fitzgerald	West Rutland	Rutland
Rodney Kenneth Perry	West Rutland	Patricia Anne Southard	West Rutland	W. Rutland
Edmund John Beljavskis	West Rutland	Rebecca Lea Memeth	Castleton	Sherburne
John Steven Czarnecki	Castleton	Mary Ann Reed	West Rutland	W. Rutland
Kathleen Evelyn Frazier	West Rutland	Stephen Charles Grimes	Proctor	W. Rutland
Peter John Harrington	Castleton	Mary Margaret McLaughlin	West Rutland	W. Rutland
Donald Edwin Schoenknecht	West Rutland	Ann Mary Egan	Rutland	Rutland
Shane Delbert Stacey	Rutland Town	Susan Marie Grabowski	West Rutland	W. Rutland
Stephen Joseph Mulcahy	Rutland	Sandra Marie Willis	West Rutland	W. Rutland
Charles Joseph Chehy Jr.	Proctor	Deborah Ann Czachor	West Rutland	W. Rutland
William Francis Harvey IV	West Rutland	Joanne Elizabeth Kulig	West Rutland	W. Rutland
Carlton Roger Pierce	West Rutland	Deborah Mae Reynolds	West Rutland	W. Rutland
Thomas Martin Johnson	West Rutland	Kathleen Ann Daley	West Rutland	W. Rutland
David Philip Baird	West Rutland	Anna Marie Pelletier	West Rutland	Fair Haven
Paul Raymond Blanchard	West Rutland	Lori Jean Latuch	West Rutland	Rutland
Richard C. Dodds	West Rutland	Leona M. LaCross	Colchester	Colchester

DEATHS 1982

Name	Age	Date of Death	Place of Death	Residence
Alex J. Rydeski	70	1-8-82	Rutland	West Rutland
Harlan C. Brown	82	1-16-82	Rutland	West Rutland
Margaret C. McDevitt	82	2-5-82	Rutland	West Rutland
Rose Kerrigan	76	3-11-82	Rutland	West Rutland
John S. Fabian	68	4-9-82	Rutland	West Rutland
Alexandria Sankowski	101	4-18-82	Rutland	West Rutland
Mavis A. Dodds	67	4-19-82	Rutland	West Rutland
Stella N. Oscielowski	56	5-30-82	Rutland	West Rutland
Miecielauss Stanley Morawski	69	5-30-82	West Rutland	West Rutland
Joanne H. Rydeski	67	5-31-82	Burlington	West Rutland
William H. Herrick, Jr.	42	6-26-82	Hanover, N.H.	West Rutland
Sally I. Rooney	81	7-9-82	Burlington	West Rutland
Clinton H. Pecor	61	7-19-82	Rutland	Rutland
Charles Higgins	77	7-19-82	Rutland	West Rutland
Malwina Poczobut	90	7-17-82	Rutland	West Rutland
George A. Ritzler	77	7-24-82	Rutland	West Rutland
Bert E. Wallett	88	7-27-82	Rutland	West Rutland
Sophie A. Strzelec	67	10-6-82	Rutland	West Rutland
John E. Betz III	23	10-2-82	West Rutland	Bristol, Vt.
Adam W. Hyjek	76	11-7-82	West Rutland	West Rutland
Gustaf H. Wedin	83	11-13-82	Rutland	West Rutland
Margaret Mumford	76	12-2-82	West Rutland	West Rutland
Clayton D. Bailey, Sr.	60	12-8-82	Bradenton, Florida	West Rutland
Stella Jankosky	75	12-15-82	Rutland	West Rutland
Charles Budnicki	88	12-18-82	Rutland	West Rutland

SUMMARY OF VITAL STATISTICS — 1982

Births — 25

Deaths — 25

Marriages — 20

